

Priorities for Spending
Discretionary State of Florida
AFA Money

A Good News Story

Background

- For the last few years the treasury of the Florida AFA has grown (by different amounts) due to careful budgeting and spending by the State officers of the Florida AFA.

Background (cont)

- The surplus may continue to grow but revenue will decline.
- Membership/chapters continue to decrease (#s are a source of revenue)
- Postage is going up again
- There may be a charge for websites --- state and local --- currently no charge.

Current Status

- FY 09 Budget is \$16,875 same as FY 08.
- If we do the same things next year, cost will go up
- Money market funds have about \$22,000 and our checking has about \$19,600.
- Best guess we are talking about a total of \$25,000 discretionary dollars
- **THIS IS GOOD NEWS!!!**

First Step

- How Much For a Rainy Day?
- All of it
- 3 months expenses
- 6 months expenses
- 1 years budget
- Some other number (\$10,000)

Math test

- Next year's budget main expenses
- State Drill meet
- Newsletter printing and mailing
- ???

New proposals for Discretionary Funds

- 1. Increase the mileage allowance for travel for Florida members from the current 25 1/2 cents per mile to .50 cents per mile. (Approximate Cost _____) **Recurring**
- 2. Florida AFA will allocate \$200 (each) for two members of the 4 chapter award winners (Extra large, large, medium and small) to attend the National Convention in Washington. Maximum cost \$1600 per year **Recurring**
- 3. Allocate \$400 per year for costs incurred in hosting and running the State web site. **Recurring**

Additional Suggestions

- 4. Recommend we provide a \$200 travel allowance for two chapter members from each chapter to travel to the National Annual Convention, the Florida Winter Meeting, and the Florida State Convention. (See Handout.)
 - Maximum cost \$18,400 per year **One-Time**

Additional Suggestions

- 5. Recommend the Chapters be provided funds for payment of plaques and awards given to individuals for service recognition. This would reduce the financial burden especially on smaller chapters. Cost of about \$300 per year per Chapter. (total \$4800) **Recurring.**
- 6. Allocate \$1000.00 per year to the hospitality suite at the national convention. Cost \$1000 per year **Recurring**

More Suggestions

- 7. Grants and/or Scholarships for our AFJROTC and AF ROTC unit CADET of the year award recipients. **Recurring.**
- 8. Teacher Workshop funds to supplement cost associated with putting on such an event. (We can get a \$1000 matching grant from national but that is just part of the cost associated.) **Recurring**

Discussion and Direction